

Explanation of variances - proforma

1DPH RI VPDOOHU DXWKRULW\ //(*%2851(3\$5,6+ &281&,/
 &RXQW\ DUHD ORFDO FRXQFLOV LINCOLNSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

‡ YDULDQFHV RI PRUH WKDQ EHWZHHQ WRWDOV IRU LQGLYLGLGXDO ER[HV H[FHFW YDULDQFHV RI OHVV WKDQ ...
 ‡ New from 2020/21 onwards: YDULDQFHV RI ... RU PRUH UHTXLUH H[SODQDWRLRQ UHJDUGOHVV RI WKH YDULDWRLRQ \HDU RQ \HDU

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required ?	Explanation from smaller authority (must include narrative and supporting figures)
%DODQFHV %URXJKW)RUZDUG	12,984	13,300				EXPLANATION FROM SMALLER AUTHORITY REQUIRED FOR THESE BOXES
3UHFWHSW RU 5DWHV DQG HYLHV	10,000	6,414			<(6	7KH SUHYLRXV \HDU V SUHFWHSW ZDV DQ RYHU SD\PHQW H RQO\ KDYH EHHQ ... 7KH SUHFWHSW IRU ZRXOG R LQFUHDVH
7RWDO 2WKHU 5HFHLSWV	24	135			<(6	EXPLANATION FROM SMALLER AUTHORITY REQUIRED FOR THESE BOXES
6WDII &RVWV	2,416	3,811			<(6	3UHYLRXV FOHUN UHVLJQH G QHZ FOH
/RDQ ,QWHUHVW &DSLWDO	5,650	5,650			12	
\$OO 2WKHU 3D\PHQWV	7,272	2,077			<(6	7KH SUHFWHSW GLIIHUHQFH LQ ZDV SDLG EDFN WR (:KHQ WDNHQ LQWR DFFRXQW DOO RWKHU SD\PHQWV ZDV
%DODQFHV &DUULHG)RUZDUG	13,300	13,991				9\$5,\$1&((;3/\$1\$7,21 5(48,5('
7RWDO &DVK DQG 6KRUW 7HUP, QYHVWPHQWV	13,300	13,991				9\$5,\$1&((;3/\$1\$7,21 5(48,5('
7RWDO)LHG \$VWHW SOXV 2WKHU /RQJ 7HUP, QYHVWPHQWV DQG \$VWHW	30,150	30,356			12	
7RWDO %RUURZLQJV	0	0			12	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable